GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tourism - Administrative sanction for an amount of Rs. 3082.62 lakhs from the budget allotted for the year 2016-17 under New Tourism Projects for completion of certain works sanctioned in the FY 2015-16 – Orders – issued.

YOUTH ADVANCEMENT TOURISM & CULTURE (T) DEPARTMENT

G.O. Rt. No. 224 Dated: 10.08.2016.

Read the following:

1. G.O.RT.No. 272, YAT&C(T)Dept., Dt: 14-10-2015.
2. G.O.RT.No. 11, YAT&C(T)Dept., Dated: 19-01-2016.
3. G.O.RT.No. 26 ,YAT&C(T)Dept., Dated: 03-02-2016
4. G.O.Ms.No.101, Finance(Budget-I)Dept., Dt:12.08.2015.
5. G.O.Ms.No.51, Finance(Budget-I)Dept., Dt:01.04.2016.
6. From the Chairman & MD, APTDC, Hyderabad, Lr. No. APTDC/Engg/E1/State Budget/ proposals for Revalidation / Capital / 16-17, Dt.21.06.2016.

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ORDER

In the G.O.1st read above, Government have accorded administrative sanction for an amount of Rs.2531.00 lakhs under New Tourism Projects towards Capital Works for the 2nd , 3rd & 4th quarter from the Budget Provision 2015-16 under Plan Schemes. In the G.O.2nd read above, Government have accorded administrative sanction for an amount of Rs.15.05 Crores to the 4 capital works from the Budget Provision for the year 2015-16. In the G.O. 3rd read above, Government have accorded administrative sanction for an amount of Rs.300.00 lakhs for Beautification of Ramagundam park and Sambhuni Cheruvu Tank in Palacole Town, West Godavari District from the budget for the year 2015-16.

2. In the G.O.s 4th & 5th read above, Finance (Budget. I)Dept. have issued certain instructions on CBRO and CBDO.

3. In the reference 6th read above, the Chairman & Managing Director, APTDC has stated that some of the works sanctioned in the FY 2015-16 under Capital head of Account are still in progress and are to be completed within next few months. The details of the works, amount sanctioned, expenditure booked till 31.03.2016 and the amount required to complete the balance works in 2016-17 are shown in the below table:

Sl.No.	Name of the Project/work & Sanctioned G.O	Sanctioned Amount Rs. In lakhs	Expenditure booked till 31.03.2016 Rs. In lakhs	Amount required to complete balance grounded works in 2016-17 Rs. In lakhs
1.	Upgradation of Resorts at Haritha Resorts at Berm Park at Vijayawada in Krishna District (G.O.Rt.No.272, YAT&C, dt.14.10.2015)			
A.	Interior works	218.00	218.00	0.00
B.	Civil Works	56.33	31.03	25.30
C.	Balance works (Block-IV)	80.67	45.72	34.95
D.	Electrical	30.00	30.00	0.00
2.	Construction of Jungle Resort at Dallapalli of Paderu Mandal (G.O.Rt.No.272, YAT&C, dt.14.10.2015)	650.00	0.00	650.00
3.	Construction of Jungle	400.00	0.00	400.00

	Resort at Maredumilli (G.O.Rt.No.272, YAT&C, dt.14.10.2015)			
4.	Construction of Jungle Resort at Lambasingi (G.O.Rt.No.272, YAT&C, dt.14.10.2015)	370.00	0.00	370.00
5.	Providing tourist amenities at Dhyana Buddha Project in Amaravati in Guntur District (G.O.Rt.No.11, YAT&C, dt.19.01.2016)	250.00	84.28	165.72
6.	Completion of Skeletal frame work of Star Hotel at Alipiri, Tirupati. (G.O.Rt.No.11, YAT&C, dt.19.01.2016)	250.00	45.00	205.00
7.	Infrastructure development at Madhurawada, Visakhapatnam (G.O.Rt.No.11, YAT&C, dt.19.01.2016)	655.00	0.00	655.00
8.	Up-gradation of Sound and Light Show at Chandragiri Fort (G.O.Rt.No.11, YAT&C, dt.19.01.2016)	350.00	0.00	350.00
9.	Beautification of Ramagundam Park in Palacole Town	150.00	35.49	114.51
10.	Beautification of Sambhuni Cheruvu Tank in Palacole Town	150.00	37.86	112.14
	Total	3610.00	527.38	3082.62

4. The Chairman & Managing Director, A.P. Tourism Development Corporation Limited has requested the Government to revalidate the sanctions accorded in the FY 2015-16 under Capital Head as per the details mentioned in the above table so that these grounded works can be completed.

5. After careful examination of the proposal of Vice-Chairman & Managing Director, A.P. Tourism Development Corporation Limited, Government, hereby accord administrative sanction for an amount of Rs.3082.62 lakhs (Rupees Thirty Crores Eighty two lakhs and sixty two thousand only) to the Commissioner of Tourism, A.P., Hyderabad, to complete the works as stated in the table at para 3 above under new Tourism projects from the Budget for the year 2016-17 under the Head of Account **5452-01-190-11-07-530-531.**

6. The Assistant Accounts Officer, O/o. the Commissioner of Tourism, A.P. is authorized to draw and disburse the amount to the Vice Chairman and Managing Director, A.P. Tourism Development Corporation Limited, subject to compliance with other procedures and rules in vogue.

7. The Commissioner of Tourism, A.P., Hyderabad and the Vice Chairman & Managing Director, A.P. Tourism Development Corporation Limited are requested to take further necessary action in the matter duly following the conditions/procedures mentioned in the references 1-5 cited and other rules/orders in force. They are also requested to take necessary action for

completion of works in time bound manner and send compliance report to Government from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SRIKANT NAGULAPALLI
SECRETARY TO GOVERNMENT

To
The Commissioner of Tourism, A.P., Hyderabad
The Vice Chairman and Managing Director, A.P. Tourism Development Corporation Limited, Hyderabad.
The Assistant Accounts Officer, O/o. the Commissioner of Tourism, A.P., Hyderabad.
Copy to:
The Pay & Accounts Officer, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Finance (EBS-IGAD-I-II) Department.
The Accountant General (A&E), A.P., Hyderabad.
The District Collector, West Godavari District.
SF/SC

// FORWARDED BY ::ORDER//

SECTION OFFICER